

**APPENDIX A**

**Barking Market**  
**Projected Costs**  
**and Revenues**  
**2003-04**

	<b>2003-04</b>
	<b>ESTIMATE</b>
	<b>£</b>
Budgeted income	532,700
Shared costs	162,700
Operators management fee	10,000
Surplus	360,000
Operators Ptn of Surplus	(180,000)
LBBD ptn of Surplus	(180,000)
<u>Less costs</u>	
Employees	53,480
Premises	27,800
Transport	12,400
Supplies and services	70,000
Contractors	115,500
Overheads	6,300
Recharges	-105,480
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	180,000
Projected Surplus	0